

Appendix

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# position classification plan 

 full time employeesPosition Classification Key<br>E- Exempt Employees<br>NE - Non-Exempt Employees<br>PA1-Police Recruit<br>PD2 - Police Corporal<br>PD3-Police Sergeant<br>T-Temporary/Seasonal<br>PD1 - Police Officer/Detective

## Administration \& Finance

Administrative Support Services

1. Records Clerk - Administration
2. Administration. Assist. - Licensing
3. Deputy City Clerk
4. Human Resources Generalist
5. Marketing Communication Specialist

## Financial Support Services

1. Accounting Clerk
2. Payroll Specialist/IT Technician**
3. Senior Accountant

## Technology Support Services

1. Payroll Specialist/IT Technician**
2. Data Systems Technician
3. GIS Coordinator

## Management Services

1. Communication Manager
2. Assistant to the City Administrator
3. City Clerk
4. Assistant Director of Finance
5. Human Resources Manager
6. IT Manager
7. Director of Finance
8. City Administrator
**Dual Financial and Technology Position

## Legal Services

1. Assistant to the Prosecutor

NE 6
2. City Attorney E
3. Prosecutor E

## Community Development

Administrative Support Services

1. Customer Relations Specialist NE 3
2. Administrative Assistant NE 4
3. Management Assistant NE 5
4. Permits Coordinator NE 5

Inspector Services

1. Code Enforcement Officer NE 5
2. Building Inspector NE 8
3. Plans Examiner NE 9

## Planning Services

1. Planner I E 11
2. Planner II E 12
3. City Planner E 13

NE 9
E 15

E 11
E 14
E 14
E 15
E 15
E 17
E 19
E 21
NE 3
NE 4
NE 6
NE 6
NE 6

NE 5
NE 7
E 13

NE 7

## Management Services

1. Deputy Building Commissioner E 13
2. Building Commissioner E 14
3. Economic Development Manager E 15
4. Director Community Development E 17

## Municipal Court

Administrative Support Services

1. Court Assistant

NE 3
2. Court Administrator E 11

## Judicial Services

1. Municipal Judge
2. Provisional Municipal Judge E

## Parks and Recreation

| Administrative Support Services | Grade |
| :--- | ---: |
| 1. Customer Relations Specialist | NE 3 |
| 2. Recreation Assistant - Facilities | NE 3 |
| 3. Customer Relations Supervisor | NE 5 |
| 4. Marketing Communications Specialist | NE 6 |
| Maintenance Services |  |
| 1. Custodian | NE 2 |
| 2. Maintenance Worker | NE 5 |
| 3. Crew Leader | NE 8 |
| 4. Superintendent of Facilities | E 12 |
| 5. Superintendent of Parks | E 12 |
| Recreation Services |  |
| 1. Recreation Assistant | NE 3 |
| 2. Recreation Program Specialist | NE 5 |
| 3. Aquatics Supervisor | NE 6 |
| Management Services |  |
| 1. Recreation Manager | E 12 |
| 2. Director of Parks and Recreation | E 19 |

## Public Safety

## Administrative Support Services

1. Secretary - Detective Bureau

NE 3
2. Administrative Assistant NE 4
3. Crime Analyst NE 5
4. Executive Assistant

NE 5

## Communications and Records Services

1. Police Records Clerk

NE 3
2. Police Records Supervisor**

NE 5
3. Dispatcher
4. Communications Supervisor

Law Enforcement Services
Grade

1. Jailer NE 2
2. Police Recruit PA 1
3. Police Officer PD 1
4. Police Corporal PD 2
5. Police Sergeant PD 3

Management Services Grade

1. Police Lieutenant E 16
2. Police Captain E 17
3. Deputy Police Chief E 18
4. Chief of Police E 20

## Public Works

Administrative Support Services

1. Administrative Assistant NE 4
2. Executive Assistant NE 5

Maintenance Services

1. Mechanic Helper

NE 2
2. Maintenance Worker NE 5
3. Mechanic NE 6
4. Crew Leader NE 8

## Construction Services

1. Construction Inspector

## Engineering Services

1. Engineering Technician NE 7
2. Engineer

E 13

Management Services

1. Engineering Manager

E 14
2. Operations Manager E 14
3. Director of Public Works E 20
**The position of Police Records Supervisor was frozen at the 2019
level for further review per the City Council at the December 5, 2019
City Council Meeting.

## All Departments - Temporary and Seasonal Employees

| 1. Art Instructor | Grade |
| :--- | ---: |
| 2. Bailiff | T |
| 3. Bus Driver | T |
| 4. Camp Assistant Director | T |
| 5. Camp Director | T |
| 6. Camp Staff | T |
| 7. Concession Assistant Manager | T |
| 8. Concession Crew Leader | T |
| 9. Concession Manager | T |
| 10. Concession Worker | T |
| 11. Court Aide | T |
| 12. Custodial Aide | T |
| 13. Customer Relations Aide | T |
| 14. Customer Relations Assistant | T |
| 15. Dance Instructor | T |
| 16. Drama Instructor | T |
| 17. Fitness Center Attendant | T |
| 18. Fitness Instructor | T |
| 19. Head Lifeguard | T |
| 20. Inclusion Assistant | T |
| 21. Intern | T |
| 22. Lifeguard | T |
| 23. Lifeguard Manager | T |
| 24. Maintenance Aide | T |
| 25. Market Manager | T |
| 26. Music Instructor | T |
| 27. Park Attendant | T |
| 28. Personal Trainer | T |
| 29. Play Center Attendant | T |

Grade
30. Preschool Director ..... T
31. Preschool Leader ..... T
32. Preschool Teacher ..... T
33. Program Instructor ..... T
34 Senior Aide ..... T
35. Senior Camp Counselor ..... T
36. Speciality Fitness Instructor ..... T
37. Sports Instructor ..... T
38. Sports Official ..... T
39. Youth Sports Assistant ..... T
salary for exempt employees which salaries shall not be less than the minimum set forth for their respective grade nor more than the maximum set forth in this Addendum. The salaries for City Administrator and City Clerke shall be set by the Mayor and Council in accordance with the respective ranges for these positions.

| Grade <br> NE 1 | Position | $\begin{gathered} \text { Step } 1 \\ 31,002 \end{gathered}$ | $\text { Step } 2$ $31,797$ | $\text { Step } 3$ $32,612$ | $\text { Step } 4$ $33,448$ | Step 5 <br> 34,306 | Step 6 35,185 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
| NE 2 | Custodian; Jailer; Mechanic Helper | 36,258 | 37,188 | 38,142 | 39,119 | 40,122 | 41,151 |
| NE 3 | Recreation Assistant; Customer <br> Relations Specialist; Secretary; <br> Records Clerk/Administration; Police <br> Records Clerk; | 40,354 | 41,389 | 42,450 | 43,538 | 44,655 | 45,799 |
| NE 4 | Administrative Assistant; Court Court Assistant; | 42,437 | 43,526 | 44,642 | 45,786 | 46,960 | 48,165 |
| NE 5 | Accounting Clerk; Crime Analyst; Code Enforcement Officer; Customer Relations Supervisor; Exec. Assistant; Recreation Program Specialist; Management Assistant; Maintenance Worker; Permits Coordinator; Police Records Supervisor; | 45,706 | 46,878 | 48,080 | 49,312 | 50,577 | 51,874 |
| NE 6 | Deputy City Clerk; Dispatcher; HR Generalist; Mechanic; Assistant to the Prosecutor; Marketing/ Communications Specialist; Aquatics Supervisor; | 50,461 | 51,754 | 53,082 | 54,442 | 55,838 | 57,270 |
| NE 7 | Construction Inspector; Engineering Technician; Payroll/IT Tech; | 55,362 | 56,782 | 58,238 | 59,731 | 61,263 | 62,834 |
| NE 8 | Building Inspector; <br> Communications Supervisor/Police; Crew Leader | 60,435 | 61,985 | 63,574 | 65,205 | 66,876 | 68,591 |


| NE 9 | Data Systems Tech.; Plans Examiner | 64,884 | 66,548 | 68,255 | 70,004 | 71,800 | 73,640 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PA 1 | Police Recruit | 42,437 | 43,526 | 44,642 | 45,786 | 46,960 | 48,165 |
| PD 1 | Police Officer/Police Detective | 57,679 | 59,986 | 62,385 | 64,880 | 67,475 | 70,174 |
| PD 2 | Police Corporal | 60,679 | 63,106 | 65,630 | 68,255 | 70,986 | 73,825 |
| PD 3 | Police Sergeant | 78,936 | 81,699 | 84,610 | 87,520 | 90,582 | 92,394 |


| Step 7 | Step 8 | Step 9 | Step 10 |
| ---: | ---: | ---: | ---: |
| 36,087 | 37,013 | 37,962 | 39,519 |
| 42,206 | 43,289 | 44,399 | 46,220 |
| 46,974 | 48,178 | 49,414 | 51,441 |


| 49,399 | 50,666 | 51,966 | 54,097 |
| :--- | :--- | :--- | :--- |

$53,204 \quad 54,568 \quad 55,967 \quad 58,263$
58,739 $60,244 \quad 61,789$ ..... 64,324
64,445 66,097 67,792 ..... 70,574
70,350 ..... 72,153
74,004 ..... 77,040

E- Exempt Employees PD2-Police Corporal NE - Non-Exempt Employees PD3-Police Sergeant PA1-Police Recruit T-Temporary/Seasonal PD1-Police Officer/Detective

| Grade | Position | Minimum | Midpoint | Maximum |
| :---: | :---: | :---: | :---: | :---: |
| E 11 | Court Administrator; Planner I; Communications Manager; | 54,950 | 68,778 | 82,606 |
| E 12 | Planner II; Superintendent of Facilities; Superintendent of Parks; Recreation Manager; | 56,798 | 73,594 | 88,388 |
| E 13 | City Planner; Deputy Building Commissioner; Engineer; Senior Accountant | 62,912 | 78,744 | 94,576 |
| E 14 | Assistant to City Administrator; Building Commissioner; City Clerk; Engineering Manager; Operations Manager | 67,317 | 84,256 | 101,195 |
| E 15 | Assistant Director of Finance; <br> Economic Development <br> Manager; GIS Coordinator; <br> HR Manager | 72,029 | 90,155 | 108,280 |
| E 16 | Police Lieutenant | 77,071 | 96,466 | 115,860 |
| E 17 | Director of Community Development; IT Manager; Police Captain | 82,466 | 103,218 | 123,970 |
| E 18 | Deputy Police Chief | 88,238 | 110,958 | 132,648 |
| E 19 | Director of Finance; Director of Parks and Recreation | 94,415 | 118,174 | 141,933 |
| E 20 | Chief of Police; Director of Public Works | 101,024 | 126,446 | 151,867 |
| E 21 | City Administrator | 127,720 | 159,135 | 190,550 |

# position pay plan appointed \& part-time positions 

| Position <br> Municipal Judge | Compensation 36,000/annual |
| :---: | :---: |
| Provisional Municipal Judge | 500/session |
| Prosecutor | 548/call docket |
|  | 671/trial docket |
|  | 148/hour (prep and special appearance) |

Position
Part-Time

Minimum Hourly Maximum Hourly
7.85

75

## background data

Demographic Data
Population

| 1970: | 17,617 |
| :--- | :--- |
| 1980: | 26,413 |
| 1990: | 25,440 |
| 2000: | 25,756 |
| 2010: | 27,472 |

Number of Households
1970:
6,468
1980:
8,689
1990:
10,667
2000:
11,302
2010:
13,092

Age Distribution
$0-4$ years $\quad 1,661$
5-14 2,917
15-19
1,609
20-24
2,338
25-34
5,225
35-44
3,553
45-54 3,957
55-64 2,855
65-74
1,825
75+ 1,532
Total
27,472

## Land Use

City land size: 23.42 square miles
Miles of city-maintained streets: $\quad 98.1$
Percentage of land use


Recreational/Open Space
Residential
Commercial/Industrial
$18.5 \%$
18.5\%

Vacant Land $13.8 \%$
Transportation and Utilities
7\%
Institutional $\quad 2.4 \%$
Total built commercial space: 24.2 million square feet
Total licensed businesses:
1,645

Population Distribution by Age


| People | Maryland Heights | U.S. (2010) |
| :--- | :--- | :--- |
| Median age | 35 | 37 |
| Male population | $48.7 \%$ | $49.2 \%$ |
| Female population | $51.3 \%$ | $50.8 \%$ |

## Community Center Debt Service Schedule

| Year | Principal | Interest | Total |
| :---: | ---: | ---: | ---: |
| 2020 | 650,000 | 327,233 | 977,233 |
| 2021 | 665,000 | 314,082 | 979,082 |
| 2022 | 675,000 | 300,683 | 975,683 |
| 2023 | 690,000 | 286,860 | 976,860 |
| 2024 | 705,000 | 271,856 | 976,856 |
| 2025 | 720,000 | 255,465 | 975,465 |
| 2026 | 740,000 | 237,755 | 977,755 |
| 2027 | 760,000 | 218,625 | 978,625 |
| 2028 | 780,000 | 198,020 | 978,020 |
| 2029 | 800,000 | 175,795 | 975,795 |
| 2030 | 825,000 | 151,920 | 976,920 |
| 2031 | 850,000 | 126,795 | 976,795 |
| 2032 | 875,000 | 100,701 | 975,701 |
| 2033 | 905,000 | 73,330 | 978,330 |
| 2034 | 930,000 | 44,771 | 974,771 |
| 2035 | 960,000 | 15,120 | 975,120 |
| TOTAL | $\mathbf{\$ 1 2 , 5 3 0 , 0 0 0}$ | $\mathbf{\$ 3 , 3 9 9 , 0 1 1}$ | $\mathbf{\$ 1 5 , 6 2 9 , 0 1 1}$ |


| Major Employers | Employed |
| :--- | :--- |
| Edward Jones | 1,833 |
| Charter Communications Entertain. | 1,587 |
| World Wide Technology | 1,521 |
| Magellan Health Services | 1,350 |
| Hollywood Casino | 1,256 |
| United Healthcare of the Midwest | 900 |
| Elsevier | 724 |
| The Boeing Company | 641 |
| Schnucks Markets | 635 |
| Essence Healthcare | 556 |

$$
\begin{array}{ll}
\begin{array}{l}
\text { Assessed Valuation } \\
\text { (in dollars) }
\end{array} & \\
2008-1,083,189,946 & 2014-1,021,515,809 \\
2009-1,030,099,917 & 2015-1,030,260,223 \\
2010-1,020,840,625 & 2016-986,639,443 \\
2011-987,263,031 & 2017-1,073,420,572 \\
2012-1,085,013,461 & 2018-1,054,934,380 \\
2013-1,027,402,738 & 2019-1,146,483,170
\end{array}
$$

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